

East Providence School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,451	49.0%
Substitutes	\$104	0.8%
Instructional Paraprofessionals	\$6	0.0%
Pupil-Use Technology	\$117	0.9%
Instructional Materials	\$112	0.8%
Total	\$6,791	51.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$266	2.0%
Library & Media	\$173	1.3%
Extracurricular	\$90	0.7%
Student Health/Services	\$281	2.1%
Curriculum Development	\$28	0.2%
Staff Development	\$44	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$100	0.8%
Therapists, Psychologists	\$1,176	8.9%
Total	\$2,159	16.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$618	4.7%
Food Service	\$305	2.3%
Safety	\$3	0.0%
Building Upkeep	\$961	7.3%
Data Processing	\$0	0.0%
Business Operations	\$155	1.2%
Total	\$2,041	15.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$404	3.1%
School Office	\$205	1.6%
Deputies & Administrators	\$10	0.1%
Superintendent & Board	\$63	0.5%
Legal	\$20	0.2%
Total	\$703	5.3%

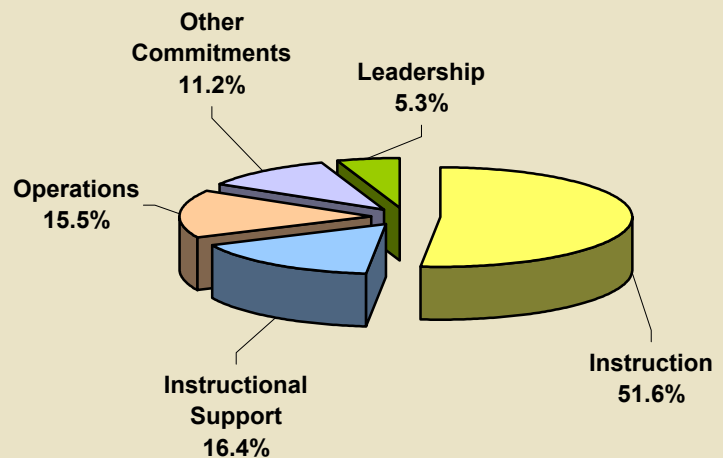
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2006 - June 2007

Expenditures: **\$75,258,617**
District Enrollment (ADM): **5,716**
District Per Pupil: **\$13,166**

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$12	0.1%
Capital Projects	\$0	0.0%
Pass-Throughs	\$1,311	10.0%
Retiree Benefits	\$151	1.1%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$1,473	11.2%